Reappropriate Capital Projects from Department of Health FY2022 Request: \$0 and Social Services to Department of Health Reference No: 63336

AP/AL: Appropriation Project Type: Deferred Maintenance

Category: General Government

Location: Statewide House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40) Contact: Sylvan Robb

Estimated Project Dates: 07/01/2021 - 06/30/2025 **Contact Phone:** (907)465-1630

Brief Summary and Statement of Need:

The available balances, including encumbered amounts, of the following appropriations are reappropriated from the Department of Health and Social Services to the Department of Health in FY2022

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
☐ State Match Required ☐ One-Time Project ☐ Phased - new 0% = Minimum State Match % Required ☐ Amendment					☐ Phased - unde	•	g
Operating & Maintenance Costs: Project Development:				onment:	Amou		<u>ff</u>
Ongoing Operating: One-Time Startup:						0	
			One-Time	Totals:		0	0

Prior Funding History / Additional Information:

Project Description/Justification:

- *Sec. XX. DEPARTMENT OF HEALTH. The available balances, including encumbered amounts, of the following appropriations are reappropriated from the Department of Health and Social Services to the Department of Health:
- (1) Sec. 4, ch. 29, SLA 2007, page 13, lines 10 14, as amended by sec. 23(b), ch. 2, 4SSLA2016, page 41, lines 15 22 (Planning, Design, and Construction of the Alaska Center for Treatment \$5,500,000);
- (2) Sec. 4, ch. 30, SLA 2007, page 95, lines 18 20 (Medicaid Management Information System Completion (HD 1-40) \$12,040,900);
- (3) Sec. 40(a), ch. 15, SLA 2009, page 80, lines 26 30 (Statewide Electronic Health Information Exchange System \$23,947,500);
- (4) Sec. 40(b), ch. 15, SLA 2009, page 80, line 31, through page 81, line 2 (Statewide Electronic Health Information Exchange System \$2,727,500)
- (5) Sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 14; Sec. 1, ch. 16, SLA 2013, page 2, lines 18 20; and Sec. 1, ch. 18, SLA 2014, page 50, lines 25 27, as amended by Sec. 16(b), ch. 1, TSSLA 2017, page 21, lines 22 31 (Reapprop for Non-Pioneer Home Deferred Maintenance, Renovation, Repair, and Equipment \$382,143);
- (6) Sec. 1, ch. 5, FSSLA 2011, page 84, lines 28 30 (Electronic Health Record Incentive Payments (HD 1-40) \$36,518,800);

- (7) Sec. 1, ch. 5, FSSLA 2011, page 85, lines 25 27 (Medicaid Management Information System Completion (HD 1-40) \$3,283,800);
- (8) Sec. 1, ch. 5, FSSLA 2011, page 85, lines 28 30 (Senior and Disability Services System Upgrade (HD 1-40) \$2,700,000);
- (9) Sec. 1, ch. 17, SLA 2012, page 118, line 33, through page 119, line 4 (State Improvements to Health Information Gateway (HD 1-40) \$3,641,400);
- (10) Sec. 1, ch. 16, SLA 2013, page 66, lines 19 23 (Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway (HD 1-40) \$5,749,700);
- (11) Sec. 1, ch. 16, SLA 2013, page 66, lines 4 6 (Electronic Health Record Incentive Payments (HD 1-40) \$30,187,500);
- (12) Sec. 1, ch. 18, SLA 2014, page 53, lines 27 29 (Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Programs (HD 1-40) \$4,000,000);
- (13) Sec. 1, ch. 38, SLA 2015, page 5, lines 4 5 (Emergency Medical Services Match for Code Blue Project (HD 1-40) \$500,000);
- (14) Sec. 4, ch. 24, SLA 2015, page 11, lines 10 11 (MH Home Modification and Upgrades to Retain Housing (HD 1-40) \$1,050,000);
- (15) Sec. 5, ch. 15, SLA 2013, page 12, lines 10 12 (MH Deferred Maintenance and Accessibility Improvements (HD 1-40) \$1,000,000);
- (16) Sec. 1, ch. 2, 4SSLA 2016, page 4, line 33, through page 5, line 3 (Office of the Civil Rights Remediation Completion (HD 1-40) \$2,773,980);
- (17) Sec. 1, ch. 2, 4SSLA 2016, page 4, lines 26 27 (Emergency Medical Services Match for Code Blue Project (HD 1-40) \$500,000);
- (18) Sec. 1, ch. 2, 4SSLA 2016, page 4, lines 28 29 (Health Information Exchange Providers Incentive Program (HD 1-40) \$4,080,000);
- (19) Sec. 23(a), ch. 2, 4SSLA 2016, page 41, lines 6 14 (Modification of Medicaid Management Info Sys. Health Info Exchange and Development of a Health Information Infrastructure Plan \$10,448,000);
- (20) Sec. 5, ch. 1, 4SSLA 2016, page 16, line 12 13 (MH Home Modification and Upgrades to Retain Housing (HD 1-40) \$1,050,000;
- (21) Sec. 5, ch. 1, 4SSLA 2016, page 16, lines 10 11 (MH Essential Program Equipment (HD 1-40) \$500,000);
- (22) Sec. 1, ch. 1, TSSLA 2017, page 5, lines 14 15 (Statewide Electronic Health Information Exchange System (HD 1-40) \$7,628,548;
- (23) Sec. 1, ch. 1, TSSLA 2017, page 5, lines 12 13 (Emergency Medical Services Match for Code Blue Project (HD 1-40) \$500,000);
- (24) Sec. 4, ch. 1, FSSLA 2017, page 12, lines 12 13 (MH Home Modification and Upgrades to Retain Housing (HD 1-40) \$1,050,000);
- (25) Sec. 4, ch. 1, FSSLA 2017, page 12, lines 10 11 (MH Deferred Maintenance and Accessibility Improvements (HD 1-40) \$250,000);
- (26) Sec. 1, ch. 19, SLA 2018, page 7, lines 6 -7 (Emergency Medical Services Match for Code Blue Project (HD 1-40) \$500,000);
- (27) Sec. 4, ch. 18, SLA 2018, page 12, lines 10 11 (MH Essential Program Equipment (HD 1-40) \$500,000);
- (28) Sec. 4, ch. 18, SLA 2018, page 12, lines 12 13 (MH Home Modification and Upgrades to Retain Housing (HD 1-40) \$1,050,000);
 - (29) Sec. 4, ch. 19, SLA 2018, page 19, lines 7 8 (Substance Use Disorder Service

Expansion (HD 1-40) - \$12,000,000);

- (30) Sec. 4, ch. 2, FSSLA 2019, page 11, lines 11 -12 (MH: Deferred Maintenance and Accessibility Improvements (HD 1-40) \$500,000);
- (31) Sec. 4, ch. 2, FSSLA 2019, page 11, lines 13 -14 (MH: Home Modification and Upgrades to Retain Housing (HD 1-40) \$1,050,000);
- (32) Sec. 4, ch. 3, FSSLA 2019, page 15, lines 6 -7 (Electronic Visit Verification System Implementation (HD 1-40) \$4,272,900);
- (33) Sec. 7, ch. 1, SSSLA 2019, page 14, line 10 (MH: Assistive Technology (HD 1-40) \$500,000);
- (34) Sec. 7, ch. 1, SSSLA 2019, page 14, lines 11 -12 (MH: Deferred Maintenance and Accessibility Improvements (HD 1-40) \$250,000);
- (35) Sec. 7, ch. 1, SSSLA 2019, page 14, lines 13 -14 (MH: Home Modification and Upgrades to Retain Housing (HD 1-40) \$750,000);
- (36) Sec. 4, ch. 2, SLA 2020, page 11, line 10 (MH: Assistive Technology (HD 1-40) \$500,000);
- (37) Sec. 4, ch. 2, SLA 2020, page 11, lines 11 -12 (MH Deferred Maintenance and Accessibility Improvements (HD 1-40) \$500,000);
- (38) Sec. 4, ch. 2, SLA 2020, page 11, lines 13 -14 (MH Essential Program Equipment (HD 1-40) \$600,000);
- (39) Sec. 4, ch. 2, SLA 2020, page 11, lines 15 -16 (MH Home Modification and Upgrades to Retain Housing (HD 1-40) \$1,050,000);
- (40) Sec. 5, ch. 8. SLA 2020, page 65, lines 28 -29 (Emergency Medical Services Match for Code Blue Project (HD 1-40) \$500,000).